

LN#	Campus Loc	DFD Proj#	UWW/TMA WO/Proj#	PROJECT NAME	Type	DFM STATUS	On Hold ?	Delegated to UWW	UPCOMING TASK(S)	ISSUES/COMMENTS	TARGET PROJECT START	TARGET PROJECT COMPLETION	Total Budget	FUNDING SOURCE				
														GSB	PRSB	PR-CASH/AGENCY	GIFT/GRANT	
CONCEPT- SUBMITTED NOV 2021- 23-29 SIX YR PLAN																		
1	WH/NE	1911L		Wintner Hall Addition & Renovation Planning (+Hide Addition)					10% Design Complete-Resubmitted for 23-25	GOAL-ENUMERATE JULY 2023			\$74,592,000	\$74,592,000				
2	WC			Williams Center Fitness Addition 25-27					Submitted for 25-27 Need AE verify scope/budget	Seg Fee approval needed prior to next submittal Nov 2023			\$12,760,000			12,760,000		
3	BE			West Campus Residence Hall Ph. 2 25-27	MP				Submitted for 25-27 Need AE verify scope/budget	Res-Life may choose to reduce scope depending outcome of budget verification			\$42,357,000			\$42,357,000		
4	EK			Esker Major Renovation Project 27-29	MP				Submitted for 27-29 Budget	In 2 yrs-Need a study to verify scope/budget			\$46,031,000			\$46,031,000		
5	FI/BG			West Campus Residence Hall Ph. 3	MP					Beyond the current 23-29 6yr submittal								
6	WL			Wells Hall Elevator Replacement	MFR				Submitted for 23-25				\$6,884,000			\$6,884,000		
7	HE			Heide Window and Roof Replacement	MFR				Submitted for 23-25	Flashholder in the event Wintner not approved			\$3,829,000	\$3,829,000				
8	ST			Perkins Stadium Structural Repairs 25-27	MFR				Submitted for 25-27 Need AE verify scope/budget	Need a study prior to next submittal Nov 2023			\$6,990,000			\$6,990,000		
9	WC			Williams Center Roof Replacement	MFR				Submitted for 25-27				\$6,215,000	\$6,215,000				
10	CA			Music Practice Room/Faculty office Noise Issues	ISPR				Submitted for 23-25 ISPR				\$6,787,000	\$6,787,000				
11	CA			CA Metals Lab- CA2054	ISPR				Resubmitted for 23-25 ISPR	NO 21-23 Intr Sp projects approved			\$ 1,979,000			\$1,979,000		
12	MG			McGraw Hall Lecture Hall 23-25	ISPR				Resubmitted for 25-27 ISPR	UW-System pushed back to 25-27			\$ 2,820,000			\$2,820,000		
13	CA			CA 300 Lab 21-23	ISPR				Resubmitted for 23-27 ISPR				\$ 1,475,000			\$1,475,000		
14	HE			Heide 101 Active Lecture Hall	ISPR				Submitted for 27-29 ISPR				\$ 2,668,000			\$2,668,000		
15	CA			Drawing Lab Instructional Space Project	ISPR				Submitted for 27-29 ISPR				\$5,999,000			\$5,999,000		
16	Campus			Multi Building Accessible Restrooms	AAPR				Submitted for 23-25 AAPR				\$2,528,000			\$2,528,000		
17	CA			Hicklin/Barnett Theater Repairs	AAPR				Submitted for 23-25 AAPR				\$498,000			\$498,000		
18	PK			Lot 18 Reconstruction 25-27	AAPR				Submitted for 23-25 AAPR				\$1,381,000			\$1,381,000		
19	CA			CA AHU #7 & #8 Replacement	AAPR				Submitted for 23-25 AAPR				\$1,154,000	\$1,154,000		\$1,154,000		
20	ST			Stadium Athletic Service Building Roof Replacement	AAPR				Resubmitted for 23-25 AAPR				\$591,000			\$591,000		
21	RD			Warhawk Dr Reconstruction	AAPR				Resubmitted for 23-25 AAPR				\$1,011,000			\$1,011,000		
22	ATH			Outdoor Track Replacement	AAPR				Submitted for 23-25 AAPR				\$1,040,000	\$884,000		\$156,000		
23	WL			Wells Hall Roof Replacement	AAPR				Submitted for 23-25 AAPR				\$1,469,000			\$1,469,000		
24	GS			General Services Roof Replacement 25-27	AAPR				Submitted for 25-27 AAPR				\$1,772,000	\$1,772,000				
25	PK			Lot 21 Reconstruction	AAPR				Resubmitted for 25-27 AAPR				\$2,824,000			\$2,824,000		
26	PK			Lot 8/Koch/Honong Dr Reconstruction	AAPR				Resubmitted for 27-29 AAPR				\$2,232,000			\$2,232,000		
27	PK			Lot 11 Reconstruction	AAPR				Resubmitted for 27-29 AAPR				\$1,660,000			\$1,660,000		
BEYOND 23-29																		
1	ATH			Rec Field Turf Installation – Addition to Williams Center	AAPR				Beyond 29				\$1,662,000			\$1,662,000		
2	CAMPUS			NEW FACILITY-REPLACE ROSEMAN-MCCUTCHAN	MP				Beyond 29									
3	WT			White Hall Demolish	MP				Beyond 29									
4	CAMPUS			Campus Wide Master Plan					Due in approximately 2024, begin request process in 2022	Master Plan prepared every 10 years								
5	AN			Andersen Library/Hall Major Renovation Project	MP				Establish Scope and budget	Building Naming Issue			\$2,287,000	\$2,287,000				
REQUESTS 21-23 AAPR (NO MAJORS OR INSTR SPACE IN 21-23 BUDGET)																		
1	RS			Roseman Roof & Window Replacement 21-23	AAPR				Submitted as 21-23 AAPR	#1 Priority for 21-23 All Agencies			\$2,844,000	\$2,844,000				
2	HP			Heating Plant: DA Tank Condensate Tank Replacement	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$2,885,000	\$2,885,000				
3	CA			CA AHU #1 & #3 Replacement 21-23	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$921,000	\$921,000				
4	CAMPUS			HP #1 - 3 Bore Condensate Replacement	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$2,116,000	\$2,116,000				
5	MC			McCutchan Window Replacement 21-23	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$998,000	\$998,000				
6	CA			CA Elevator Replacement 21-23	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$548,000	\$548,000				
7	HII			Hyland Hall Exterior Door Replacement 21-23	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$500,000	\$500,000				
8	EK			Esker Freezer Replacements	AAPR				Submitted as 21-23 AAPR	PR- This can progress in 21-23			\$475,000			\$475,000		
9	LT			Laurentide Hall Roof Replacement 21-23	AAPR				Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$789,000	\$789,000				
10	CAMPUS			Energy Bundle (Franklin Energy) 21-23	AAPR				Submitted as 21-23 AAPR				\$615,000			\$615,000		
11	PK			Lot 19 Reconstruction 21-23	AAPR				Submitted as 21-23 AAPR	PR- This can progress in 21-23 if desired by parking			\$2,533,000			\$2,533,000		
PREPLANNING																		
1																		
DESIGN																		
1	Campus	19E15		AE on Call - new contract	SMFR				Goodhue 3rd floor; UC/Ambrose RR; Ambrose Entrance	Patrick McGowen is new AE on Call. Has 3 Projects assigned	NA	NA	\$135,500					
2	UH	2281U		Upham Hall Greenhouse Repairs	NA				Submitted 2-3-22 as small project									
3	UCMD	19Q1X		Roof Replacement Projects- UC and Moraine	AAPR				Call to check Moraine- confirm trouble areas if can hold til summer	Target Construction Summer 2023	May-23	Aug-23	\$25,000			\$25,000		
4	PK	20B1E		Schwager Dr Reconstruction	AAPR				Preliminary Design- COVID Effect- Design to 35%	Target Construction Summer 2023	May-23	Aug-23	\$1,538,400		\$1,411,400	\$127,000		
5	RS/CA	20H1B		Roseman and CA AHU Mechanical Repairs	SMFR		APPRVD	YES	In Design Fall 2020	Have Roseman AHU; CA AHU #1 Repair	21-May	Aug-21	\$22,000	\$22,000				
6	GO	16H2Z		Goodhue 3rd Floor Completion	AAPR		PR-BC		Construction target--Summer 2023	AE site visit on 9/9- Goal for Building commission Feb 2022	May-23	Aug-23	\$911,000			\$911,000		
7	UH	21H3H		Upham Hall Loading Dock Repairs	SMFR		NA		Final ODA project Approval- Obtain AE	Construct Summer 2023	May-23	Aug-23	\$155,600	\$155,600				
8	EH	21G2L		Esker Hall Asphalt Drive Addition	SMFR		NA		May bid in May 2022	Target Construction Summer 2023	May-23	Aug-23	\$300,000			\$300,000		
9	GO/TH	21H1R		Goodhue and Fischer Hall Roof Replacement 21-23	AAPR		PR-BC/ENJUM		In Prelim Design	Target Construction Summer 2023	May-23	Aug-23	\$905,000			\$905,000		
10	WH/NE	1911L		Wintner Hall Addition & Renovation Planning (+Hide Addition)	CPR		PRE-ENJUM		Hide Programming Mtg/Continue Programming process	In Prelim Design- Design to Approx 10% by Jan 2021; then stop until enumerated			\$500,000	\$500,000				
BIDDING																		
1	MG	20L1C		McGraw Roof and Envelope Repair	SMFR		APPRVD		Investigate building envelope/leak issue	Will Construct Summer 2022	May-22	Aug-22	\$299,000			\$299,000		
2	MG	19G2M		McGraw Hall Entrance Replacement	AAPR		APPRVD		Approved May 2021 Building Commission	Will Construct Summer 2022	May-22	Aug-22	\$3,000,000			\$3,000,000		
3	AN/CA	2002I		Andersen/CA Roof Replacement	AAPR		APPRVD		Approved May 2021 Building Commission	Will Construct Summer 2022	May-22	Aug-22	\$2,460,700			\$2,460,700		
CONSTRUCTION																		
1	CA	20C1X		Replace Air Handler #2	SMFR		APPRVD		Air Handler on Site week of 8/15	AHU on site in August- Complete end of sept	May-21	Sep-21	\$300,000			\$300,000		
2	EK	19C2J		Esker Hall Roof Replacement	AAPR		BC Compl.		Contractor Removed	Construct Summer 2022	May-21	Aug-22	\$1,195,000			\$1,195,000		
3	Campus	17E2E-05	PC-24069	Utility Improvement: Chilled Water Loop & Steam Pit Repairs	CPR		APPRVD		2021 construction (CA to HV) -BC approved (formerly 17E2E-05)	Project progressing nicely and several areas opening back up prior to school	Spring 2021	Sep-21	\$5,000,000	\$2,850,000	\$2,150,000			
4	HP	18K2S		UWS Heat Plant Fuel Reliability/Retrofit	AAPR		APPRVD		In Construction- Subst. Compl. Est Nov 2021				\$9,537,000	\$6,554,000	\$2,983,000			
5	HP	19B2J		Boiler # Upgrade/Repair	SMFR		APPRVD		BC Approved Due to timing of work this can't be completed until	Construct Summer 2022	May-22	Aug-22	\$400,000	\$228,000	\$172,000			
6	CA	19G3L		Sculpture Lab Renovation	ISPR		BC Compl.		First Cons progress meeting July 12th	Foundry Furnace Purchase/Installation	Jun-21	Jun-22	\$3,001,000	\$3,001,000				
7	UH	20H1J		Caulking Project Building Gap Correction	SMFR		APPRVD			Will Construct Summer 2022	May-22	Aug-22	\$120,000	\$120,000				
8	MC	PC-27736		McCutchan Patio	CAM				Paint upcycled furniture	Waiting on Canopy fabrication		Spring 2021	\$40,000			\$40,000		
SUBSTANTIAL COMPLETION																		
1	RL	15K2E	PC-21627	New Residence Hall #1 (formerly 12J1C)	CPR		APPRVD		DFD Project Closeout- Closeout Docs Rec'd	Substantially complete			\$ 34,000,000			\$34,000,000		
2	Campus	17E2E-04	PC-24069	Utility Improvement Project (Phase 4- West Campus Utilities)	CPR		APPRVD		DFD Project Closeout	Substantially complete			\$ 33,600,000			\$33,600,000		
3	Campus	17E2E-03	PC-24069	Utility Improvement Project (Phase 3- Chiller Plant Expansion)	CPR		APPRVD		DFD Project Closeout	Substantially complete			\$ 33,600,000			\$33,600,000		
4	HP	19D1E		Heating Plant Prep for Rental Boilers	SMFR		APPRVD		Not proceeding; not necessary				\$50,000	\$28,500	\$21,500			
5	AN	15F2I	PC-19971	Andersen Egress Connections (Comm-Honors)	SMFR		APPRVD	YES	DFD Project Closeout-Field Closed	Delegated to us- project complete- need closeout in wisbuild			\$ 50,229			\$50,229		
6	HP	19D1D		Boiler #3 Repairs	SMFR		APPRVD	YES	Open project- waiting to be billed for work (Ahern)				\$50,000	\$28,500	\$21,500			
7	Campus	18K2L		Multi-Building Elevator Repair	AAPR													