				_	1	On I		3/2/2022					FILLIPATOR	COLIDCE	
Loc P		UWW TMA WO/Proj#	PROJECT NAME	Туре		On fold Delgar		ISSUES/COMMENTS	TARGET PROJECT START	TARGET PROJECT COMPLETION	Total Budget	GFSB	FUNDING	PR-	GIFT/GR
			3-29 SIX YR PLAN			?			-			Grab	1100	CASH/AGENCY	G., 1, G.,
VH/HE			Winther Hall Addition & Renovation Planning (+Heide Addition)	_		$\overline{}$	10% Design Complete-Resubmitted for 23-25	GOAL-ENUMERATE JULY 2023			\$74,592,000	\$74,592,000	1		Т
VC			Williams Center Fitness Additon 25-27	_			Submitted for 25-27/ Need AE verify scope/budget	Seg Fee approval needed prior to next submittal Nov 2023			\$12,760,000	41.7002,000	12,760,00		
E			West Campus Residence Hall Ph. 2 25-27	MP			Submitted for 25-27/ Need AE verify scope/budget	Res Life may choose to reduce scope depending outcome of budget verification			\$42,357,000		\$42,357,000		
К			Esker Major Renovation Project 27-29	MP			Submitted for 27-29 Budget	in 2 yrs-Need a study to verify scope/budget			\$46,031,000		\$46,031,000		
I/BG			West Campus Residence Hall Ph. 3	MP			→	Beyond the current 23-29 Gyr submittal							
VL IE			Wells Hall Elevator Replacement	MFR		_	Submitted for 23-25				6,684,000		6,684,000		
T			Heide Window and Roof Replacement Perkins Stadium Structural Repairs 25-27	MFR	_	-	Submitted for 23-25 Submitted for 25-27/ Need AE verify scope/budget	Placeholder in the event Winther not approved Need a study prior to next submittal Nov 2023			3,829,000 \$6,990,000	3,829,000	\$6,990,000		_
VC			Williams Center Roof Replacement	MFR			Submitted for 25-27 Need Ac verify scope/badget	Need a study prior to next submittal Nov 2025			\$6,215,000	\$6.215.000	\$0,950,000		
A			Music Practice Room/Faculty office Noise Issues	ISPR			Submitted for 23-25 ISPR				\$6,787,000	\$6,787,000			
A			CA Metals Lab- CA2054	ISPR			Resubmitted for 23-25 ISPR	NO 21-23 Intr Sp projects approved			\$ 1,979,000	\$1,979,000			
G			McGraw Hall Lecture Hall 23-25	ISPR			Resubmitted for 25-27 ISPR	UW-System pushed back to 25-27			\$ 2,820,000	\$2,820,000			
L			CA 3DD Lab 21-23	ISPR			Resubmitted for 25-27 ISPR				\$ 1,475,000	\$1,475,000			
			Heide 101 Active Lecture Hall	ISPR			Submitted for 27-29 ISPR				\$ 2,668,000	\$2,668,000			
			Drawing Lab Instructional Space Project	ISPR AAPR		_	Submitted for 27-29 ISPR Submitted for 23-25 AAPR				\$5,999,000	\$5,999,000 2.528.000			-
npus			Multi Building Accessible Restrooms Hicklin/Barnett Theater Renairs	AAPR		-	Submitted for 23-25 AAPR Submitted for 23-25 AAPR				\$498,000	2,528,000 \$498,000			-
			Lot 18 Reconstruction 25-27	AAPR			Submitted for 23-25 AAPR				\$1,381,000	3438,000	\$1,381,000		_
			CA AHU #7 & #8 Replacement	AAPR			Submitted for 23-25 AAPR				\$1,154,000	\$1,154,000	31,301,000		
			Stadium Athletic Service Building Roof Replacement	AAPR			Resubmitted for 23-25 AAPR				\$591,000	.,,.,	\$591,000		
			Warhawk Dr Reconstruction	AAPR			Resubmitted for 23-25 AAPR				\$1,011,000		\$1,011,000		
1			Outdoor Track Replacement	AAPR			Submitted for 23-25 AAPR				\$1,040,000	\$884,000	\$156,000		
			Wells Hall Roof Replacement	AAPR			Submitted for 23-25 AAPR		1		\$1,469,000	\Box	\$1,469,000		_
			General Services Roof Replacement 25-27	AAPR		_	Submitted for 25-27 AAPR				\$1,772,000	\$1,772,000			-
+			Lot 21 Reconstruction	AAPR		_	Resubmitted for 25-27 AAPR	+	1	<u> </u>	\$2,824,000		\$2,824,000		-
-+			Lot 8/Koshkonong Dr Reconstruction Lot 11 Reconstruction	AAPR		_	Resubmitted for 27-29 AAPR Resubmitted for 27-29 AAPR	+	1		\$2,222,000	—	\$2,222,000 \$1.660.000		
OND 23-2	-29		LOC 11 NECONSCIUCTION	AAPR	+	_	resubmitted for 27-29 AAPK	 			\$1,000,000		\$1,000,000		_
0140 23-2			Rec Field Turf Installation Addition to Williams Center	AAPR		-	Beyond 29	1			\$1,662,000				
APUS .			NEW FACILITY-REPLACE ROSEMAN-MCCUTCHAN	MP			Beyond 29								
			White Hall Demolish	MP			Beyond 29								
APUS .			Campus Wide Master Plan				Due in approximately 2024; begin request process in 2022	Master Plan prepared every 10 years							
			Andersen Library/Hall Major Renovation Project	MP			Establish Scope and budget	Building Naming Issue			\$2,287,000	\$2,287,000			
	AAPR (NO MAJORS	OR INSTR SPACE IN 21-23 BUDGET)	_											
			Roseman Roof & Window Replacement 21-23	AAPR		_	Submitted as 21-23 AAPR	#1 Priority for 21-23 All Agencies			\$2,944,000	\$2,944,000			_
			Heating Plant: DA Tank Condensate Tank Replacement CA AHU #1 & #3 Replacement 21-23	AAPR			Submitted as 21-23 AAPR Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$2,885,000 \$921,000	\$2,885,000 \$921,000			-
1PUS			Pit 1A - 3 Box Conduit Replacement	AAPR			Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23, Unlikely to be funded til 23-25			\$2,116,000	\$2,116,000			_
11-03			McCutchan Window Replacement 21-23	AAPR		_	Submitted as 21-23 AAPR Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$999,000	\$999,000			
			CA Elevator Replacement 21-23	AAPR			Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$548,000	\$548,000			
			Hyland Hall Exterior Door Replacement 21-23	AAPR			Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$500,000	\$500,000			
			Esker Freezer Replacements	AAPR			Submitted as 21-23 AAPR	PR This can progress in 21-23			\$475,000		\$475,000		
			Laurentide Hall Roof Replacement 21-23	AAPR			Submitted as 21-23 AAPR	Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25			\$789,000	\$789,000			
MPUS			Energy Bundle (Franklin Energy) 21-23	AAPR			Submitted as 21-23 AAPR				\$615,000		\$615,000		-
NNING			Lot 19 Reconstruction 21-23	AAPR		_	Submitted as 21-23 AAPR	PR This can progress in 21-23 if desired by parking			\$2,533,000		\$2,533,000		1
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npus 19															
	9E1S		AE on Call - new contract	SMPR			Goodhue 3rd floor; UC/Ambrose RR; Ambrose Entrance	Patrick McGowen is new AE on Call. Has 3 Projects assigned	NA NA	NA .	\$135,500				
	2B1U		Upham Hall Greenhouse Repairs		NA		Sumbitted 2-3-22 as small project				\$135,500				
	2B1U .9G1K		Upham Hall Greenhouse Repairs Roof Replacement Projects- UC and Moraine	AAPR	NA		Sumbitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sum	me Target Construction Summer 2023	May-23	Aug-23	\$135,500 \$25,000			\$25,000	
20	9G1K 9B1E		Upham Hall Greenhouse Repairs Roof Replacement Projects- UC and Moraine Schwager Dr Reconstruction	AAPR AAPR	NA		Sumbitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sum Preliminary Design- COVID Effect- Design to 35%	me Target Construction Summer 2023 Target Construction Summer 2023	May-23 May-23	Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400		\$1,411,400	\$25,000 \$127,000	
20 CA 20	2B1U 9G1K 0B1E 0H1B		Upham Hall Greenhouse Repairs Roof Replacement Projects - UC and Moraine Schwager Dr Reconstruction Roseman and CA AHU Mechanical Repairs	AAPR AAPR SMPR	NA Pre BOR/BC Pre BOR/BC APPRVD	YI	Sumbitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sum Preliminary Design-COVID Effect- Design to 35% In Design Fall 2020	me Target Construction Summer 2023 Target Construction Summer 2023 Have Roseman AHU: CA AHU #I Repair	May-23 May-23 21-May	Aug-23 Aug-23 Aug-21	\$135,500 \$25,000 \$1,538,400 \$22,000	\$22,000	\$1,411,400		
20 A 20	9G1K 9B1E 0H1B 6H2Z		Upham Hall Greenhouse Repairs Roof Replacement Projects- UC and Moraine Schwager Dr Reconstruction Roseman and CA AHU Mechanical Repairs Goodhue 3rd Floor Completion	AAPR AAPR SMPR AAPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC	YI	Sumbitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sum Preliminary Design- COVID Effect- Design to 35% In Design Fall 2020 Construction targetSummer 2023	mn Target Construction Summer 2023 Target Construction Summer 2023 Have Roseman ANI; CA ANI #I Repair At site visit on 93°- Coal for Building commission Feb 2022	May-23 May-23 21-May May-23	Aug-23 Aug-23 Aug-21 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00		\$1,411,400		
20 A 20 16 21	2B1U 9G1K 0B1E 0H1B 6H2Z		Upham Hall Greenhouse Repairs Roof Replacement Projects: UC and Moraine Schwager Dr Reconstruction Roseman and CA AHU Mechanical Repairs Goodhua 3rd Floor Completion Upham Hall Loading Dock Repairs	AAPR AAPR SMPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA	YI	Sumbitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sum Preliminary Design-COVID Effect- Design to 35% In Design Fall 2020	mn Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 The Web Roseman Aut U.C. ANU U.E. Repair AE Site visit on 9/9- Goal for Building commission Feb 2022 Construct Summer 2023	May-23 May-23 21-May May-23 May-23	Aug-23 Aug-23 Aug-21 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00 \$155,600	\$22,000			
20 A 20 16 21 21	9G1K 9B1E 0H1B 6H2Z		Upham Hall Greenhouse Repairs Roof Replacement Projects- UC and Moraine Schwager Dr Reconstruction Roseman and CA AHU Mechanica Repairs Goodhub ard Follor Completion Upham Hall Loading Dock Repairs Ester Hall Applath Drive Addition	AAPR AAPR SMPR AAPR SMPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA	YI	Sumbitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sum Preliminary Design- COVID Effect- Design to 35% In Design Fall 2020 Construction targetSummer 2023	mn Target Construction Summer 2023 Target Construction Summer 2023 Have Roseman ANI; CA ANI #I Repair At site visit on 93°- Coal for Building commission Feb 2022	May-23 May-23 21-May May-23 May-23	Aug-23 Aug-23 Aug-21 Aug-23 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00		\$1,411,400 \$300,000 \$905,000		
20 20 16 21 21 FI 21 7HE 19	2B1U 9G1K 0B1E 0H1B 6H2Z 1H3H		Upham Hall Greenhouse Repairs Roof Replacement Projects: UC and Moraine Schwager Dr Reconstruction Roseman and CA AHU Mechanical Repairs Goodhua 3rd Floor Completion Upham Hall Loading Dock Repairs	AAPR AAPR SMPR AAPR SMPR SMPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA Pre BOR/BC	YI	Sumbitted 2-3-22 as unal project Jeff to thesk Mozine: confirm trouble areas if can hold til sum Preliminary Design- COVID Effect- Design to 35% In Design Fall 2020 Construction largert-Summer 2023 Final DOA project Approval- Obtain AE	mol Target Construction Summer 2023 Target Construction Summer 2023 Have Roseman ANU, CA ANU S. Repair Have Roseman ANU, CA ANU S. Repair Construct Summer 2023 Construct Summer 2023 May beld in May 2022	May-23 May-23 21-May May-23 May-23	Aug-23 Aug-23 Aug-21 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00 \$155,600 \$300,000		\$300,000		
20 20 16 21 21 FI 21 /HE 19	991K 991K 991K 991E 90H1B 6H2Z 1H3H 11G2L 111R		Uphan Hall Greenhouse Repairs Schwager Driects-UE and Moraine Schwager Dr Reconstruction Booman and CA-MU Mechanical Repairs Goodhus and Fische Dock Repairs Eaker Hall Applat Drive Addition Conduce and Fischer Hall Roof Registerement 21-22 Worther Hall Addition & Renovation Planning (+leted Addition)	AAPR AAPR SMPR AAPR SMPR SMPR AAPR CPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA Pre BOR/BC PRE-ENUM	YI	Sumbitted 2-3-22 as small project 4 aff to check Moraine- confirm trouble areas if can hold til sun Preliminary Design- COVID Effect- Design to 35% 5 in Design Fall 2020 Construction target- summer 2022 Final DOA project Approval- Obtain AE in Prelim Design Heide Programming Mtg/Continue Programming process	In Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 AE site visit on 9/9- Goal for Building commission Feb 2022 Construct Summer 2023 May bid in May 2022 Target Construction Summer 2023 In Prelim Design- Design to Approx 10% by Jan 2021; then stop until enumerated	May-23 May-23 21-May May-23 May-23 May-23	Aug-23 Aug-23 Aug-21 Aug-23 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00 \$155,600 \$300,000 \$905,000	\$155,600 \$500,000	\$300,000		
20 16 21 21 FI 21 HE 19	281U 99G1K 90B1E 90H1B 6H2Z 1H3H 1G2L 1H1R 991L		Uplann Hall Greenhouse Regain: Schwager Or Reconstruction Robenson and CA ARU Mechanical Repairs Goodhus Jar Bloot Completion Uplann Hall Losding Dock Repairs Easter Hall Appalls The Addition Goodhus and Fischer Hall Rob	AAPR AAPR SMPR AAPR SMPR SMPR SMPR CPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA Pre BOR/BC PRE-ENUM	YI	Sambitted 2-3-22 as unall project Jeff to chesk Moraine: confirm trouble areas if can hold til sun Preliminary Design- COVID Effect- Design to 35% In Design- GOVID Effect- Design to 35% Construction target-Summer 2023 Final DOA project Approval- Obtain AE In Prelim Design Investigate building envelope/feak issue	Internation Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Inter Roceman ARU; CA ARU St. Repair At Site visit on 59°- Goal for Building commission Feb 2022 Construct Summer 2023 May bel in May 2022 Target Construction Summer 2023 In Prelim Design - Design to Approx 10% by Jan 2021; then stop until enumerated Will Construct Summer 2022	May-23 May-23 21-May May-23 May-23 May-23 May-23	Aug-23 Aug-23 Aug-21 Aug-23 Aug-23 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00 \$155,600 \$300,000 \$500,000 \$500,000	\$155,600	\$300,000		
20 A 20 16 21 21 21 HE 19	281U 99G1K 90B1E 90H1B 6H2Z 1H3H 1G2L 111R 991L		Uphan Hall Greenhouse Repairs Schwager Driegers Life and Moraine Schwager Dr Reconstruction Bosenam and CA-MI Which animal Repairs Goodhus and Fisch Dock Repairs Eaker Hall Applath Drive Addition Goodhus and Fisch Hall Ro	AAPR AAPR SMPR AAPR SMPR SMPR SMPR CPR SMPR AAPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA Pre BOR/BC PRE-ENUM APPRVD APPRVD	Al	Sumbitted 2-3-22 as small project 4 aff to check Moraine-confrim trouble areas if can hold til sun Preliminary Design-COVD Effect- Design to 35% 5 in Design Fall 2020 Construction target-summer 2023 Final DOA project Approval- Obtain AE in Prelim Design Heide Programming Mtg/Continue Programming process Investigate building envelope/feak issue Approved Mtg/2011 Building convenione/feak issue Approved Mtg/2011 Building terminasion	mn Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Target Construct Summer 2023 As y bid visit on 9/9- Goal for Building commission Feb 2022 Construct Summer 2023 May bid in May 2022 Target Construction Summer 2023 in Prelim Design- Design to Approx 10% by Jan 2021; then stop until enumerated Will Construct Summer 2022 Will Construct Summer 2022	May-23 May-23 21-May May-23 May-23 May-23 May-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00 \$905,000 \$905,000 \$905,000 \$500,000 \$299,000 \$3,000,000	\$155,600 \$500,000 \$299,000	\$300,000		
20 A 20 A 20 A 21 A 21 A 21 A 21 A 21 A	281U 99G1K 90B1E 90H1B 6H2Z 1H3H 1G2L 1H1R 991L		Uplann Hall Greenhouse Regain: Schwager Or Reconstruction Robenson and CA ARU Mechanical Repairs Goodhus Jar Bloot Completion Uplann Hall Losding Dock Repairs Easter Hall Appalls The Addition Goodhus and Fischer Hall Rob	AAPR AAPR SMPR AAPR SMPR SMPR SMPR CPR SMPR AAPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA Pre BOR/BC PRE-ENUM	YI	Sambitted 2-3-22 as unall project Jeff to chesk Moraine: confirm trouble areas if can hold til sun Preliminary Design- COVID Effect- Design to 35% In Design- GOVID Effect- Design to 35% Construction target-Summer 2023 Final DOA project Approval- Obtain AE In Prelim Design Investigate building envelope/feak issue	Internation Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Inter Roceman ARU; CA ARU St. Repair At Site visit on 59°- Goal for Building commission Feb 2022 Construct Summer 2023 May bel in May 2022 Target Construction Summer 2023 In Prelim Design - Design to Approx 10% by Jan 2021; then stop until enumerated Will Construct Summer 2022	May-23 May-23 21-May May-23 May-23 May-23 May-23	Aug-23 Aug-23 Aug-21 Aug-23 Aug-23 Aug-23 Aug-23	\$135,500 \$25,000 \$1,538,400 \$22,000 \$911,00 \$155,600 \$300,000 \$500,000 \$500,000	\$155,600 \$500,000	\$300,000		
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20 A 20 16 21 21 HE 19 20 19 A 20 CTION 20	281U 991K 991K 981E 90H1B 60H2Z 11H3H 162L 111R 991L 10L1C 992M 10D2I		Uplann Hall Greenhouse Regain: Shwager Dongton Education Shwager Description Line and Moraine Shwager Dongton Education Shwager Dongton Education Showager Dongton Education Showager Dongton Showager Dongton Showager Dongton Showager Show	AAPR AAPR SMPR AAPR SMPR SMPR SMPR AAPR CPR SMPR AAPR SMPR SMPR SMPR SMPR SMPR	NA Pre BOR/BC Pre BOR/BC APPRVD Pre BC NA NA Pre BOR/BC PRE-ENUM APPRVD APPRVD	YI	Sambitted 2-3-22 as small project Jeff to check Moraine- confirm trouble areas if can hold til sun Preliminary Design- COVID Effect- Design to 35% In Design Fall 2020 Construction target- Summer 2023 Final DOA project Approval- Oblain AE In Prelim Design In Prelim Design Heide Programming Mtg/Continue Programming process Investigate building envelope/heak issue Approved May 2021 Building Commission Aproved May 2021 Building Commission Aproved May 2021 Building Commission April Air Hander on Site week of 8/15	International Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Target Construct Summer 2023 As site visit on 9/9- Goal for Building commission Feb 2022 Construct Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 Target Construction Summer 2023 WILL Construct Summer 2022 ARU Construct Summer 2022 ARU Construct Summer 2022 ARU Construct Summer 2022	May-23 May-23 May-23 May-23 May-23 May-23 May-23 May-23 May-23 May-24 May-24 May-24 May-24 May-24 May-24	Aug-23 Aug-21 Aug-21 Aug-22 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-22 Aug-22 Aug-22 Aug-22 Aug-22	\$135,500 \$25,000 \$1,538,400 \$1,538,400 \$22,000 \$911,00 \$155,600 \$905,000 \$905,000 \$500,000 \$300,000 \$3,000,000 \$2,460,700	\$155,600 \$500,000 \$299,000	\$300,000		
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CPR Capital Project Request (enumerated >\$3M)
ISPR Instructional Space Project Request (UWSA)

AAPR All Agency Project Request (>\$300,000)
SMPR Small Project Request (<\$300,000)

CAM Campus In-House Project